

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 5,892
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,892

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 1,327	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 722,332	
5b. Personal property 2015	- 948,830	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,327	
8. Total estimated valuation July, 1, 2016	4,991,695	
9. Total valuation less valuation adjustment (8 minus 7)	4,990,368	
10. Factor for increase (7 divided by 9)	0.00027	
11. Amount of increase (10 times 3)	+ \$ 2	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,894	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,894	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 7	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,901	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Duck Creek Watershed Joint District #59
Montgomery County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	5,892	407	3	111	3
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,892	407	3	111	3

County Treas Motor Vehicle Estimate

407

County Treas Recreational Vehicle Estimate

3

County Treas 16/20M Vehicle Estimate

111

County Treas Commercial Vehicle Tax Estimate

26

County Treas Watercraft Tax Estimate

3

MVT Factor 0.06908

RVT Factor 0.00051

16/20M Factor 0.01884

Comm Veh Factor 0.00441

Watercraft Factor 0.00051

2017

Duck Creek Watershed Joint District #59
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	112,618	115,512	84,149
Receipts:			
Ad Valorem Tax	5,595	5,892	XXXXXXXXXXXXXXXXXX
Delinquent Tax	178	0	0
Motor Vehicle Tax	488	361	407
Recreational Vehicle Tax	4	5	3
16/20M Vehicle Tax	264	117	111
Commercial Vehicle Tax	22	25	26
Watercraft Tax	6	5	3
LAVTR	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	564	550	550
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,121	6,955	1,100
Resources Available:	119,739	122,467	85,249
Expenditures:			
Treasurer's Bond	100	100	100
Budget Preparation and Publication	350	354	375
Site Maintenance	1,964	16,000	25,000
Commodities	0	5,000	10,000
Insurance	1,200	1,350	1,500
Bank Charges	8	14	25
Dues	605	750	1,000
Capital Outlay	0	14,750	53,150
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,227	38,318	91,150
Unencumbered Cash Balance Dec 31	115,512	84,149	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	90,450	90,750	91,150
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	91,150
		Tax Required	5,901
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			5,901

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Duck Creek Watershed Joint District #59
Montgomery County

will meet on September 9, 2016 at 7:00 p.m. at Carl Gorton's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Gary Voth's residence and will be available at this hearing.

SUPPORTING COUNTIES

Montgomery County (home county) Wilson County, Elk County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	4,227	1.122	38,318	1.125	91,150	5,901	1.182
Totals	4,227	1.122	38,318	1.125	91,150	5,901	1.182
Less: Transfers	0		0		0		
Net Expenditures	4,227		38,318		91,150		
Total Tax Levied	5,764		5,892		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	5,136,319		5,234,322		4,991,695		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Officer

D. HARDER
ic - State of Kansas
es

August 18, 2016.